

Northamptonshire Local Area Agreement 2008 - 2011: Refresh Feb 2010

	Indicator	Baseline	Time Period for Baseline	Proposed Targets			Lead Organisations and Partners
				2008/09	2009/10	2010/11	
Northamptonshire Local Area Agreement Designated Targets							
Stronger, empowered and cohesive communities							
Strong, empowered and more cohesive communities	NI 1 - % of People of feel that people from different background get on well together in their area	75.9% Place Survey result to be confirmed	2008/09 Place Survey		Maintain baseline	78.40%	County Council* Boroughs and Districts/Police/PCT
A strong, diverse, vibrant Third Sector and volunteer base	NI7 Environment for a thriving third sector	12.90%	2008/09	Target not necessary	Maintain baseline	16.60%	County Council* Boroughs and Districts/Third Sector
Increased participation in cultural, sporting and physical activity	NI8 – Adult participation in sport	21.40%	2005/06	Actual: 22.5% Target: 22.73%	24.06%	25.40%	County Council*/Northamptonshire Sport*/Sport England*
Building safer communities							
Reduced crime	NI 16 (Serious acquisitive crime) <i>A reduction in recorded serious acquisitive crime from a rate of 18.84 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (12604 offences) to a rate of 16.77 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 11%. The expected level after Year 1 is a rate of 17.90 crimes per 1,000 population in 2008/09 based on mid-2007 population estimates, equivalent to a reduction of 5%</i>	18.84 per 1000 pop.	2007/08 (2006 mid year pop. Est.)	17.9 per 1000 Pop (5% reduction) (2007 mid-year pop.est)	17.33 per 1000 Pop (8% reduction) (2008 mid-year pop.est)	16.77 per 1000 pop (11% reduction) (2009 mid-year pop.est.)	Police* County Council/Boroughs and Districts Probation
	NI 20 - Assault with Injury <i>A reduction in recorded assault with less serious injury from a rate of 7.71 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (5158 offences) to a rate of 6.99 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 9.3%. The expected level after Year 1 is a rate of 7.35 crimes per 1,000 population in 2008/09 based on mid-2007 population estimates, equivalent to a reduction of 4.65%. This is to be reviewed after year 1.</i>	6.15 crimes per 1000 population (4171 total crimes)	2008/09 (2007 mid year pop.est)	7.35 crimes per 1000 (..... total crimes)	5.93 crimes per 1000 population (4021 total crimes)	5.71 crimes per 1000 population (3871 total crimes) (7.2% reduction) (to be reassessed July 09 when baseline figures have been audited)	Police* County Council/Boroughs and Districts Probation

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	NI 19 Rate of proven re-offending of Young Offenders	157	Jan-Mar 2005	1.54	1.52	1.49	YOT* Police/Boroughs and Districts Probation
	NI 30 Reoffending rate of prolific and priority offenders	For 2008/2009 (April 07 - March 08) =980. For 2009/10 (Oct 07-08) =859. For 2010/11 baseline to be confirmed.		19% reduction in offences from 980 baseline.	16% reduction in offences from the 858 baseline.	The target will be arrived at by applying the common ratio1.11 to the performance ceiling identified after the cohort has been reviewed.	Probation* Police/County Council
Safer physical environments and tackling anti social behaviour	NI 17 (perceptions of ASB)	19% Place Survey result to be confirmed	2008/9	Target not necessary		17.5%	Police*/County Council* Boroughs and Districts
Improved Road Safety	NI 47b People killed or seriously injured in road traffic accidents in current year	486	2004-2006	470	450	430	County Council*/Police*/Fire and Rescue*
Improved life chances for Children and Young People							
Improved health for Children 5-13	NI 56 (Obesity among primary school age children in Year 6)	16.90%	07/08 School Year	17.50%	17%	16.79%	County Council*/PCT*
Improving health and life chances for young people aged 14 and above	NI 115 (Substance misuse by young people)	9.70%	2008/09	13%	7.50%	6.70%	County Council*/PCT*
	NI 112 Under 18 Conception rate (% reductions awaiting confirmation)	45.9 per 1000	1998	33% reduction (30.7 per 1,000)	42% reduction (26.8 per 1,000)	50% reduction (23 per 1,000)	County Council*/PCT*
Improved life chances for children "in Care"	NI 62 (stability of placements of looked after children: number of moves)	15.50%	2006-07	13%	12%	11%	County Council*
Improved performance and management in schools	NI 89a (Number of schools in special measures)	14	2007-08	10	4	0	County Council*
Improved life chances for 14+	NI 117 (16-18 year olds who are not in education, employment or training (NEET))	5.60%	nov07-jan08	5.40%	5.20%	5%	Connexions* County Council
	NI72 – Achievement of at least 78 points across Early years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication,	46.30%	2006/07	47%	48%	57%	County Council*
	NI73 – Achievement at Level 4 or above in both English and Maths at Key Stage 2	71%	2007	79%	79%	79%	County Council*

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Increased Education Achievement: All DCSF designated targets	NI75 – Achievement of 5 or more A* - C grades at GCSE or equivalent including CDSWs in English and Maths	42.10%	2007	55%	55%	56%	County Council*
	NI87 – Secondary School persistent absence rates	8.05%	2006/07	5.47%	5.47%	5.32%	County Council*
	NI92 – Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage	34%	2006/07	28.70%	28.70%	28.70%	County Council*
	NI93 – Progression by 2 levels in English between Key Stage 1 and Key Stage 2	79.30%	2007	87%	87%	88%	County Council*
	NI94 – Progression by 2 levels in Maths between KS1 and KS2	71.80%	2007	87%	84%	85%	County Council*
	NI99 – Children in care reaching level 4 in English at KS2	33%	2007	33%	47.62%	26.09%	County Council*
	NI100 - Children in care reaching level 4 in Maths Key Stage 2	42%	2006/.7	48%	47.62%	21.74%	County Council*
	NI101 – Children in care achieving 5 A* - C GCSES or equivalent at KS4 (including Maths and English)	7.40%	2006/07	14.30%	14.29%	9.09%	County Council*
Improved adult health and well-being							
More people helped to live independently	NI125 – (Achieving independence for older people through rehabilitation/intermediate care	78%	2007/08	78%	80.00%	83%	County Council * PCT
	NI136 - People supported to live independently through social services (all ages)	2592	2006/07	2843	3132.50	3179	County Council* Third Sector
More people able to have choice and control of their care and support	NI130 – Percentage of Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	2.8%	2006/07	n/a	20%	40%	County Council* /Third Sector/Districts and Boroughs/Police
Reduce unnecessary stays in hospital	NI 134 The number of emergency bed days	319,815	2005/06	359,662	355,662	352,032	PCT* County Council NGH/KGH
Carers are effectively supported	NI135 – Carers receiving needs assessment or review and a specific carer's service or advice and information	11.6% (Band 4)	2007/08	17%	23%	30%	PCT*/County Council* NGH/KGH
Reduced inequalities in life expectancy	N120 – All age all cause mortality	Male 920 Female 598 Spearhead M1013 F684	2006	Male 669 Female 485 Spearhead M774 F555	Male 648 Female 474 Spearhead M749 F541	Male 627 Female 463 Spearhead M726 F527	PCT*/County Council* NGH/KGH*
Reduced Tobacco Consumption	N123 – 16+ Smoking prevalence rates	288 per 100K	04/05-06-07	796	796	796	PCT* County Council Boroughs and District Councils Police

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A stronger Local Economy							
<u>Employment and Skills</u>							
Increased number of Northamptonshire residents employed in higher quality employment	NI166- Average earnings of employees,	£427	2007	£441.33	£455.66	£470	NEL*/EMB/Districts & Boroughs/EMDA
	NI172 Vat Registered businesses in the area showing growth	99.6% of East Midlands average	2008/09	99.7% of East Midlands average	99.8% of East Midlands average	100% of East Midlands average	NEL*/EMB/Districts & Boroughs/EMDA
Improved skill levels in the Northamptonshire population	NI164-Working age pop. Qualified to at least Level 3 or higher,	48.7%	2006	50.20%	52.0%	52.7%	Learning Skills Council*/County Council/NEL
<u>Accessibility and Transport</u>							
Reduce Congestion and achieve Modal Shift	NI177- Local bus passenger journeys originating in the authority area,	19,089,736	2006/07	20m	20.5m	21m	County Council*
<u>Housing</u>							
Provision of sufficient housing which is both affordable and of a quality which meets the needs of Northamptonshire	NI 154 - Net additional homes provided	4135	2004/05 - 2006/07 Average annual completions pa	2726	3529	3611	Borough and Districts*/LDVs*
	NI155 - Number of affordable homes delivered (gross)	618	2004/05 - 2006/07 Average annual completions pa	818	1176	1324	Boroughs and Districts*/LDV* County Council
Improved Environmental Sustainability							
<u>Biodiversity</u>							
<u>Climate Change</u>							
Reduced contribution to global climate change from county	NI186 -Per capita reduction in Co2 emissions in the LA area,	8.6	2005	5.34% reduction over the baseline	7.12% reduction over the baseline	8.9% reduction over the baseline	County Council*/ Boroughs and Districts* Environment Agency/NHT/PCT/NGH/KGH Police/Northamptonshire Chamber
Reduced vulnerability to impacts of unavoidable climate change	NI188 -Adapting to climate change,	Level 0		Level 1	Level 2	Level 3	Boroughs and Districts*/County Council* Environment Agency
<u>Waste Management</u>							
Reduction in Household waste not re-used, recycled or composted	NI 193 - To measure the proportion of municipal waste land filled	64%	2006/07	58%	56%	55%	Borough and Districts and County Council*

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<u>Improved Street and environmental cleanliness</u>							
Improved, attractive and well used public spaces	N195b Reducing unacceptable levels of detritus. <i>Targets have been calculated based on 10% improvement on baseline, but as the end of year figure can only be estimated, the targets may need to be reviewed.</i>	19% (estimated baseline based on the first 2 reporting periods)	2008/09		17%	15%	Borough and Districts*
Tackling Exclusion and promoting Equalities							
Reduce inequalities in access to accommodation	NI 145 Adults with Learning Disabilities in settled accommodation	68.0%	2007/08	69%	74.8%	71.4%	PCT*/County Council*/NHT*/LDVs/District and Boroughs
Reduce inequalities in access to employment	NI 146 Adults with learning disabilities in employment	3.9%	2007/08	4%	5.1%	5.3%	PCT */County Council*/NHT*/All LAA Partners
Improved access to services	NI175b Percentage of people living in settlements <3000 with daily bus service	89%	2007/08	90%	91%	92%	County Council*

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Northamptonshire Local Area Agreement Non-designated Targets							
Stronger, empowered and cohesive communities							
Strong, empowered and more cohesive communities	LI001 The level of agency reporting of hate crimes and incidents by all LAA organisations and social housing associations for all strands of hate crimes and incidents	TBA	2009/10			20% increase on 2009-10 baseline	County Council*/Third Sector*/Boroughs and Districts* Police*
A strong, diverse, vibrant Third Sector and volunteer base	NI6 Participation in volunteering	23.60%	2008/09	23% (continuation of Stretch Target from LAA1)	24.60%	25.50%	County Council*/Third Sector*/Boroughs and Districts* Police/PCT/Northamptonshire Sport
Increased participation in cultural, sporting and physical activity	NI11 – Engagement in Arts	44.80%	2008/09		46.30%	47.80%	Arts Council
	NI 9 - Use of public libraries	46.50%	2008/09		48%	49.50%	Libraries* Archives Council* Museums
Building safer communities							
Reduced Crime	DNI032 Repeat incidents of domestic violence (% reduction)	Reduction from mature MARAC average band of 28-34%				32% 27%	
Reduced harm caused by drugs and alcohol	NI 39 Alcohol-harm related hospital admission rates				1,341	1,408	PCT*/County Council*
Safer physical environments and tackling anti social behaviour	NI 49 - No of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	256.91 Primary Fires per 100000 population	2007/08 data undergoing validation	296.1 Primary Fires per 100000 population	248.8 Primary Fires per 100000 population	236.9 Primary Fires per 100000 population	Fire and Rescue* Police/County Council
		1.05 related Fatalities per 100000 Population	2007/08 data undergoing validation	0.9 related Fatalities per 100000 Population	0.59 related Fatalities per 100000 Population	0.44 related Fatalities per 100000 Population	Fire and Rescue* Police/County Council
		7.62 non-fatal Casualties per 100,000 population	2007/08 data undergoing validation	7.62 non-fatal Casualties per 100,000 population	6.41 non-fatal Casualties per 100,000 population	6.2 non-fatal Casualties per 100,000 population	Fire and Rescue* Police/County Council
Improved life chances for Children and Young People							
A Healthy start for children 0-5	NI55 – (Obesity among primary School age children in Reception Year)	9.20%	2006/07 school year	9.40%	9%	9%	PCT*/County Council*

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Provision is more accessible for all children, young people and their families	NI 88 (number of Extended Schools)	93	Jan-08	233 (70.8% of schools)	291 (88.45% of schools)	310 (94.22% of schools)	County Council*
Improved adult health and well-being							
More People helped to live independently	LI005 Average length of time for completion of Safeguarding investigations.	49 days	2008/09		28 days	Local Target yet to be set	County Council*/PCT*
A stronger Local Economy							
<u>Employment and Skills</u>							
Increase number of residents employed in higher quality employment	LI004 Number of people employed in more knowledge based occupations in Northamptonshire	146,300	2007	155,967	163,634	171,301	NEL*
	LI003 Working age population claiming out of work benefits in the Northamptonshire's Neighbourhood Renewal priority areas	18.88%	2007	18.5%	18.7%	17.9%	NEL*/County Council*
Improved skill levels in Northamptonshire Population	NI 165 - Working age population qualified to at least level 4 or higher	28.60%	2007	30.35%	32.1%	33.85%	Learning Skills Council*/County Council/NEL
<u>Accessibility and Transport</u>							
Reduce Congestion and Achieve modal shift	NI 167 - Congestion - average journey time per mile during the morning Peak	2.96 minutes Targets to be reviewed when DfT release 2008/09 data in April. DfT released 2008/09 outturn of 1.93 using correct data source of Trafficmaster	2007/08 Corrected to 2008/09	2.96 minutes Corrected to 1.93 minutes	2.81 minutes Corrected to 1.93 minutes	2.81 minutes Corrected to 1.93 minutes	County Council*
Improved Environmental Sustainability							
<u>Biodiversity</u>							
Improved biodiversity in Northamptonshire	NI197- Improved local biodiversity	22%	2008/09		24%	27%	Natural England/*Third Sector Organisations (Wildlife Trust)* Environment Agency
<u>Waste Management</u>							
Reduction in Household waste not re-used, recycled or composted	NI 191-No. of kg of household waste collected that is not sent for reuse, recycling or is not composted	679KG	2007/08	665KG	671KG	679KG	Borough and Districts* and County Council
Tackling Exclusion and promoting Equalities							

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Fairer access to services	NI140 – Fair treatment by local services	71.1%	2008/09		72.8%	74.6%	County Council* All Partners